

# Organizational Update FY17-18 A Year in Review

Presentation to Walpole Island First Nation  
Chief and Council

May 8, 2018



**EVERY ONE MATTERS**

Chatham-Kent Community Health Centres

# Leaseholder Improvement Project Completion

<b>1502 CKCHC Walpole Island Site Expansion, Initial Project Budget</b>		<b>\$ 1,105,319.05</b>
<b>GENERAL CONTRACTOR, original bids rec'd July 28, 2016</b>		
Base Bid, Danshab Enterprises		\$ 981,249.05
<b>Subtotal (excl. taxes)</b>		<b>\$ 981,249.05</b>
<b>WORK OUTSIDE GENERAL CONTRACT</b>	<b>CONSULTANT/CONTRACTOR/VENDOR</b>	
Consulting Services	KLM & Associates	\$ 140,199.20
Underslab Drain repair	Paid by Three Fires	\$ (1,569.11)
Tender advertising by CKHA	Sun Media	\$ 506.99
Cabling for Internet not captured in IT quote for entire site	MicroAge	\$ 17,176.00
Architect Contracted Services	CKHA	\$ 11,372.25
<b>Total Planned Work Outside General Contract (Included in Project Budget)</b>		<b>\$ 167,685.33</b>
<b>TOTAL PROJECT BUDGET</b>		<b>\$ 1,148,934.38</b>
Actual Costs associated with Contract with Danshab Enterprises		\$ 980,288.08
<b>TOTAL BUDGET TO DATE</b>		<b>\$ 1,147,973.41</b>

Budget: \$1,105,319.05

Expenditures: \$1,147,973.41

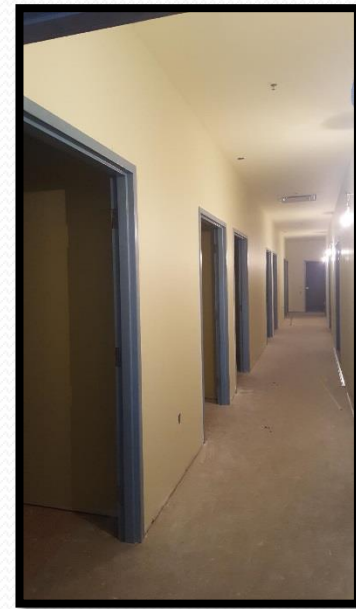
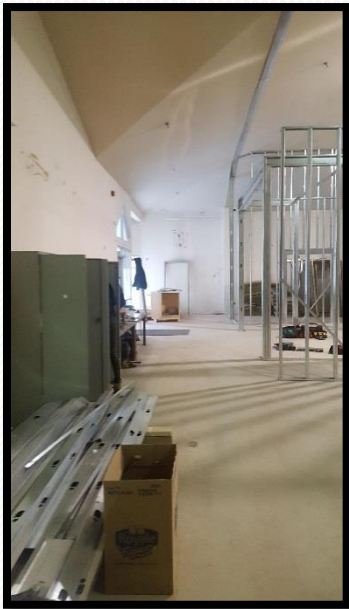
Variance: (\$42,654.36)



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# Construction Phase



# Grand Opening – May 1, 2017



# Strategic Framework 2017-2020



Chatham-Kent  
Community Health Centres  
Centres de santé communautaire  
de Chatham-Kent

**Vision** The best possible health and wellbeing for those we serve.



**Values** Respect; Person-centred care; Trust; Equity; Teamwork & Partnerships; and Excellence.



# Board of Directors: Governance Oversight

Ex-Officio Position is held by:

- Arlene Dodge (WIFN Health Portfolio) with Alan Jacobs as the designate.

2 WIFN Community Member Director Positions are held by:

- Lorne Loulas. Lorne is also a member of the Resources and Risk Committee.
- Jacinda Williams (resigned February 14<sup>th</sup>). Currently recruiting.



# Meet our Team:



Dr. Boshart,  
Physician



Dr. Kennedy,  
Physician



Dr. Chawla,  
Physician



Furqan Raheel,  
Nurse Practitioner



Kathleen Palmer,  
Registered Nurse



Brandi Sampson,  
Registered  
Practical Nurse



Shannon White,  
Receptionist



Rebecca Bishop,  
Receptionist



Glenna Jacobs,  
Traditional Healing Community  
Outreach Worker

# New Permanent Part-time Team Members:

- Traditional Healing Community Outreach Worker (increased from 2 to 3 days per week)
- Registered Dietitian (RD)
- Registered Practical Nurse (RPN)
- Child and Youth Worker (CYW)
- Registered Kinesiologist





# Meet Our Newest Team Members:



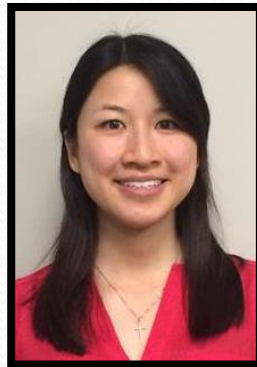
Dr. Boshart,  
Physician



Neva Isaac-Sands,  
Social Worker



Megan North,  
Kinesiologist



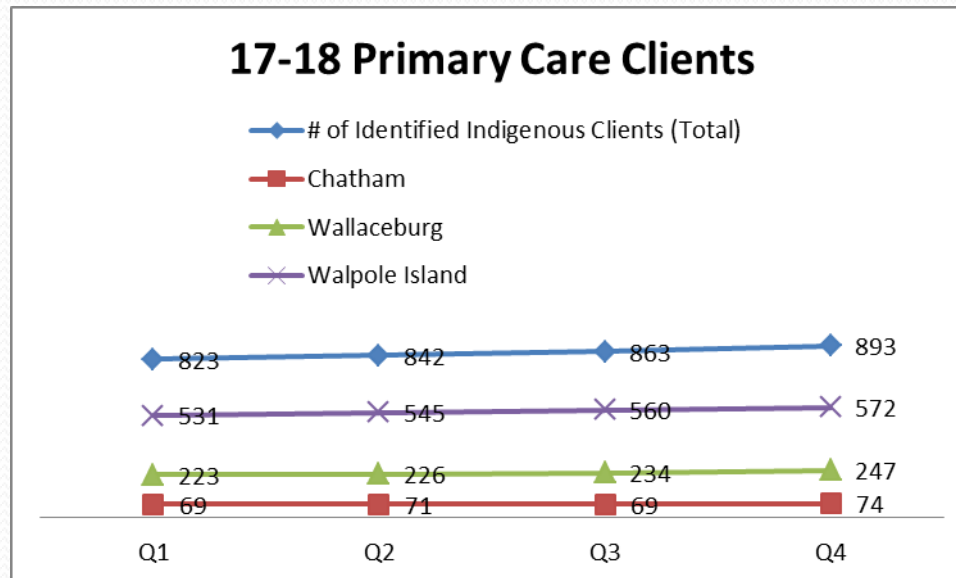
Anne Szeto,  
Dietitian



Avis Knott,  
Child & Youth Worker

# Access to Primary Care

INDIGENOUS CLIENTS	Q1	Q2	Q3	Q4
# of Identified Indigenous Clients (Total)	823	842	863	893
Chatham	69	71	69	74
Wallaceburg	223	226	234	247
Walpole Island	531	545	560	572



# Traditional Healing Initiatives



Traditional Healers



Community-based  
traditional healing  
initiatives

Building Health and Wellness in the Community



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# Bkejwanong Traditional Healing Committee

- WIFN Health Centre
- WIFN Home & Community Care
- Endomaagejig Social Services
- WI Community Service Program
- ESC LHIN Regional Indigenous Liaison
- WIFN Ontario Works
- Three Fires Women's Shelter
- WIFN Health Portfolio Representative
- CKCHC: Executive Director, Clinical & Client Services Manager, Physician, THCOW, Receptionist

# Traditional Healing Allocations

2014-2015

- Traditional healing, language and cultural strategy
- Community grants

2015-2016

- Advancement of healing strategy
- Community grants

2016-2017

- Celebration of Life
- Traditional healing community outreach worker (THCOW) 0.43FTE (15 h/wk)
- 2 Traditional Healers\*
- Fire keeping supports

2017-2018

- 0.6FTE (21 h/wk) THCOW Worker
- 4 Traditional Healers
- Cedar Baths
- Teachings
- Sweats
- Fire Keeping Supports

• \$65K  
• \$65K  
• \$100K



Glenna Jacobs,  
Traditional Healing Community  
Outreach Worker



# 17-18 Traditional Healing Summary:

- Visiting Healers - 149 healing visits
  - *Jake Agoneh*
  - *Rodney and Dorothy Elie*
  - *Joanne Jackson*
  - *Liz Akiwenzie*
- Ceremony and teachings/workshops – 101 visits
- Total = 250 visits



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# Partnerships:

- **Pathways & WIFN Home & Community Care**
  - increasing access to SLP, OT, PT for children with special needs
  - Open-house
  - Survey development
- **CMHA**
  - One Bridges Two Shores group series
  - Full-time Indigenous Case Manager
- **WIFN Employment and Training**
  - Secondary Student Summer placement – Ashton Williams
  - Skills Enhancement support for Foot Care (Basic and Advanced) certification – RPN
- **WIFN Enodmaagejig Social Services**
  - Traditional Healing Support (sweat, storage)
  - Proposal Development
  - Evaluation
- **WIFN Heritage Centre**
  - Proposal Development & support
  - In-kind support: space and evaluation
- **Cancer Care Ontario & ESC Regional Aboriginal Cancer Plan**
  - Smoking Cessation Program
- **ESC LHIN**
  - (Formerly CCAC) Care Coordinator
  - Indigenous Health Planning Committee
- **Dental Hygiene**
- **Volunteer program** established with 3 to date
- **Room Use** ~ 7 Departments. 362 people. 18 days



# FY17-18 Fiscal Challenges:

- Privacy Breach – 33 affected individuals
- Internet Connectivity



# Health Services Protocol

## **AIM:**

It is agreed that the organizations will work in partnership and collaboration with one another in order to provide access to the highest quality comprehensive primary care health services possible.

## **PURPOSE:**

In the advancement of Minobiimaadzowin (the Good Life), the parties agree to jointly and collectively strive to provide a wholistic and complimentary continuum of care whereby community members can access both western and traditional health services.



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# Opportunities in 2018-2019:

- Primary care collaboration with traditional healers within circle of care
- Expansion of programs and services
- Enhanced and new partnerships
- Culturally based care delivery





# Interested in your feedback and ideas...



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# Sherri Saunders,

Executive Director

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# Anika Altiman,

Manager of Clinical and Client Services, Wallaceburg & Walpole  
Island

[Anika.Altiman@ckchc.ca](mailto:Anika.Altiman@ckchc.ca)



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